

Mountain Home School District

Athletic Budget FY 2013

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001411500	ATHLETICS	93,817.06
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001911519	ATHLETICS	84,488.59
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115070311500	ATHLETICS	390,531.20
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115070311519	ATHLETICS	79,201.43
13	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIRECTOR	77,186.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001411500	ATHLETICS	31,179.35
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001911519	ATHLETICS	28,544.58
13	2000	OPERATING FUND	1150	ATHLETICS	2000115070311500	ATHLETICS	265,333.81
13	2000	OPERATING FUND	1150	ATHLETICS	2000115070311519	ATHLETICS	32,012.09
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIRECTOR	60,709.55
13	2000	OPERATING FUND	2799	TRANSPORTATION-	2000279900011500	TRANSP-ATHLETICS	107,935.00
13	2223	PROF DEV	2216	ATHLETIC DIRECTOR	2223221600011500	PROF DEV - ATH DIRECTOR	3,000.00
Summary							1,253,938.66